

Publishing house: Book title: Author: Tentative publication date: Retail price:	Technical information Format: Pagination/illustrations: Printing (b&w/color): Estimated first print-run:
The budget will include all costs and all expenses. All amounts listed below must be in Euros.*	

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	Expenses
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Editorial costs	
Rights acquisitions	
Translator fees	
Copy-editing	
Other editorial	
Production and design	
Advertising and promotion (galley and publicity printing and mailing, print and web ads, etc.)	

Production costs	
Manufacturing (Printing)	
Administrative overhead	

Other (please specify)	

Total	
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	Incomes
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Sales	
Sales to booksellers*	
>>amount	
>>number of copies	
<i>*please mention the trade discount</i>	

Grants	
PAP Institut Français	
PAP Local	
CNL (French Ministry of Culture) Grant	
Foundations	
Individual contributions	

Other (please specify)	
	€

Total	
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Director's name:
Title:
Address:

Date:
Signature: